



Grants Office

Holly Fonseca, MBA
Grants Officer
Council Meeting Presentation
June 4, 2012

Grants Office Facts

- Pursue grant funding for Parish projects and programs, as well as manage existing grant awards
- St. Charles Parish has 52 open grant awards for various projects and programs valued at approximately \$53M, including grants benefitting individuals through WIA, Community Services, & RSVP that the Grants Office does not manage
- Total of \$51.7M in grants awarded for 83 projects since 2008
 - \$39M in competitive grant awards
 - \$28.2M is disaster related grant funding
 - That's \$977.45 in grant funding per parish resident since 2008!
- Grants Office 2012 Budget \$262,295
- Grants Office is staffed with 3 employees:
 - Grants Officer – Holly Fonseca
 - Grants Specialist II – Carla Chiasson
 - Grants Technician – Kevin Doherty

Grants Office Facts

- The Grants Office now has its own office in the Courthouse (in the old DMV).



Grant Funding Awarded in 2011

Total Grant Award	Project
\$25,000.00	Continued Development of Wetland Watchers Park - Entergy
\$5,000.00	2011 Trash Bash – Keep Louisiana Beautiful
\$2,500.00	2011 Trash Bash - Entergy
\$258,883.00	Courthouse Wind Retrofit – FEMA/GOHSEP HMGP
\$142,800.00	East Bank C Plant Clarifier Refurbishment – OCD CWEF
\$578,000.00	East Bank Bike Path Phase IV (Harding St. to Apple St.; Additional Funding) – FHWA/DOTD TEP
\$1,500,000.00	Generators – Comm. Center, EOC, Sheriff's Office Complex - FEMA/GOHSEP HMGP
\$1,100,000.00	W. B. Hurricane Protection Levee- DOTD Statewide Flood Control
\$500,000.00	West Bank Hurricane Protection Levee – FP&C Capital Outlay
\$3,000,000.00	Community Center (Additional Funding) – HUD/OCD CDBG-DR
\$2,000.00	Restoration of Parish Infrastructure Following 2011 Opening of Bonnet Carre Spillway - Entergy
\$973,800.00	East Bank Bike Path Phase VI (Bonnet Carre Spillway West Guide Levee to St. John Parish Line) – FHWA/DOTD TEP
\$442,422.00	LA 52 Revitalization Plan – HUD CCPC
\$138,700.00	New Restroom Building at West Bank Bridge Park – OCD LGAP
\$1,137,029.00	Primrose Canal Culvert Improvements – FEMA/GOHSEP HMGP
\$93,253.00	Paradis Canal Pump Station Auto Bar Screen Cleaner (Additional Funding) – FEMA/GOSHEP HMGP
\$71,360.00	Beautification & Par Boundary Signage – FHWA/DOTD
\$9,970,747.00	TOTAL



Grant Funding Awarded to Date in 2012

Total Grant Award	Project
\$142,800.00	LA 18 Cast Iron Water Main Replacement – OCD LGAP
\$800,000.00	Boutte and Luling Sewer Sanitary Sewer Rehab. – HUD/OCD CDBG
\$942,800.00	TOTAL

Grant Funding at Work

47 Total Projects:

\$ 13.8M Completed since 2011

\$ 21.2M Under Construction

\$ 10.3M Under Design

\$45.3M GRAND TOTAL



Grant Funded Projects Completed Since 2011

Total Project Cost	Total Grant Award	Project
\$551,938.55	\$353,000.00	Courthouse HVAC Retrofit
\$318,043.00	\$150,000.00	Rathborne Park – Phase I
\$1,584,232.40	\$300,000.00	Animal Shelter Construction
\$144,873.00	\$68,792.85	Killona Park - Phase III
\$420,325.97	\$479,348.00	Acorn St. and Sharon St. Sewer Improvements
\$178,000.00	\$150,899.00	Water Plant Shutters - East Bank and West Bank
\$1,411,616.30	\$1,094,478.00	East Bank Water Plant Upgrade (Engineering)
\$298,313.00	\$100,000.00	St. Charles Parish Comprehensive Plan
\$10,474,666.85	\$11,109,764.00	Consolidated Pump Station Bar Screen Cleaners and Capacity Improvement Projects
\$15,382,009.07	\$13,806,281.85	TOTAL

Grant Funded Projects Completed Since 2011



\$353K – Courthouse HVAC Retrofit



\$300K – Animal Shelter Construction



\$150K – Rathborne Park
Phase I



\$69K – Killona Park Phase III

Grant Funded Projects Completed Since 2011

\$11.1M – Consolidated Pump Station Bar Screen Cleaners & Capacity Improvement Project



Eighty Arpent



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Engineer's Canal



New Sarpy

Grant Funded Projects Under Construction



Total Grant Awards	Project
\$418,514.00	East Bank C Plant Clarifier Refurbishment
\$1,785,600.00	Construction of Emergency Operations Center
\$3,018,107.00	Elevation of 16 SRL Properties
\$7,948,266.00	Community Center
\$1,500,000.00	Generators (EOC, Sheriff's Office & Community Center)
\$71,360.00	Beautification & Par Boundary Signage
\$865,000.00	East Bank Bike Path Phase IV (Harding St. to Apple St.)
\$375,000.00	East Bank Bike Path Phase V (Apple St. to Spillway East Guide Levee)
\$881,700.00	West Bank Bike Path Phase III (Luling to Ama)
\$4,336,486.00	Consolidated Culvert Improvements Project
\$21,200,033.00	TOTAL

Grant Funded Projects Under Construction

\$4.3M – Consolidated Culvert Improvements Project



Willowdale Blvd. & Beaupre Dr.



#10 Canal



Ormond Blvd.

Grant Funded Projects Under Construction

\$1.5M – Generators



Sheriff's Office Generator Installation



\$7.9M - Community Center



\$1.8M - Emergency
Operations Center



Grant Funded Projects Under Design

Total Grant Awards	Project
\$1,137,029.00	Primrose Canal Road Crossing Culvert Improvements
\$279,211.58	Sidewalk along Fifth Street in Norco
\$973,800.00	East Bank Bicycle & Pedestrian Path Phase VI (Bonnet Carre Spillway West Guide Levee to St. John Parish line)
\$800,000.00	FY2012-2013 Sewer Improvements - Luling/Boutte
\$219,307.00	West Bank Water Plant Generator Elevation
\$175,000.00	West Bank Ground Storage Tank
\$138,700.00	New Restroom Building at West Bank Bridge Park
\$219,307.00	West Bank Water Plant Generator Elevation
\$258,883.00	Courthouse Wind Retrofit
\$6,100,000.00	West Bank Hurricane Protection Levee
\$10,301,237.58	TOTAL

Submitted Grant Applications



Total Grant Award	Project
\$708,636.75	Coronado Park Drainage Improvements
\$558,825.00	Mimosa Park Drainage Improvements
\$5,795,460.00	Willowridge Pump Station
\$4,500,000.00	West Bank Hurricane Protection Levee
\$160,749.98	St. Charles Parish Public Works & Wastewater Wind Retrofit
\$76,948.10	Portable Message Boards, Cameras, & Traffic Data Collectors
\$86,167.50	Hazard Mitigation Plan Update
\$4,062,429.00	Elevation of 27 Repetitive Loss Properties
\$755,032.50	Elevation of 4 Severe Repetitive Loss Properties
\$3,600,000.00	West LaBranche Shoreline Protection Project
\$930,916.99	East LaBranche Shoreline Protection Project
\$10,000.00	West Bank Bridge Park Drainage Improvements
\$250,000.00	Continued Development of Rathborne Park
\$100,000.00	Killona Park Walking Trail
\$150,000.00	Edible Enterprises Food Incubator Upgrades
\$250,000.00	Rathborne Park Phase II
\$289,487.00	Mimosa Ave. & Levee Access Road Culvert Improvements
\$22,284,652.82	TOTAL

Public Assistance

- The Grants Office prepares and submits Requests for Public Assistance to FEMA during emergency/disaster events.
- Involves calculating:
 - Overtime labor for all parish departments
 - Equipment run times (vehicles, heavy equipment, pump stations, generators)
 - Materials purchased and used as well as other contract services
 - Permanent work/repairs
 - Administrative time
- Established methodology to calculate pumps run times to recoup additional \$120,096 for Tropical Storm Lee
- Generally 75% Federal Share

Amount Submitted	FEMA Share	Disaster Event
\$42,179.17	\$31,634.38	Mississippi River Flooding Event
\$661,633.74	\$496,225.31	Tropical Storm Lee
\$703,812.91	\$527,859.69	TOTAL

A-133 Single Audit

- U.S. Office of Management and Budget Circular A-133 requires entities expending \$500,000 or more of Federal assistance to have a Single Audit performed.
- The objective of the Single Audit is to provide assurance to the Federal government as to the management and use of such funds by recipients.
- The Single Audit is a separate audit from the annual financial audit, although it is performed by the same audit firm and included as the last section of the Comprehensive Annual Financial Report (CAFR).
- The Grants Office prepares and submits the Schedule of Expenditures of Federal Awards found in the Single Audit Section and works with the auditors to provide requested documentation necessary to complete the Single Audit.

Closing Statements:

- The success of the Grants Office is dependent on teamwork amongst our parish departments.
- Thank you to the Parish President, Dept. Heads, and staff for recognizing the value of grant funding and working with us to obtain funding.
- Support from Council Members is crucial to securing grant funding, as well as the successful implementation of all grant funded projects. Thank you for your past support and we ask for your continued support in the future.



Any questions or comments?

